IFATCA FINANCIAL BUDGET - FY 2026-2027

Income				Surplus/Deficit
Income	MA Subscriptions 24,	470000		**Surplus/Deficit**
	Corporate Members	40000		
	SESAR	150000		
	IFATCA Funds	100000		
	IFATCA Training Cour	0		
	Interest	40000		
		800000		Updated:

Expendit	Budget Holder	Amount	Account	Sub Account
	PCX	71500	GEN	GEN
			COOP	COOP GEN
				IFALPA
				IATA
				ITF
				IFATSEA
				IFAIMA
				CANSO
				Promotional
				Affiliation Fees
			EB	EB GEN
				EB Meeting 1
				EB Meeting 2
				EB Meeting 3
			PR	GEN
				Comms_Team
				Software_Tools
				Industry Partners
				Supplies
	DP	257000	GEN	GEN
			ADMIN	GEN
				Insurance
				Online Tools
				Honoraria
				Equipment Allowanc
				Website Design
			LEGAL	GEN
			CAC	GEN
				CAC Meeting 1

				CAC Meeting 2
			OFFICE	GEN
				Rent
				Payroll
			CONF	GEN
				Special Conf
				2027 Conf
				2028 Conf
				2029 Conf
			EDI	GEN
				Diversity_Group
	EVP Finance	103000	GEN	GEN
			FINANCES	GEN
				Bank_Fees
				Expense_Software
				Accountant
				Auditor
			FIC	GEN
				FIC Meeting 1
				FIC Meeting 2
			RESERVES	GEN
				Conf_Attendance
				Regional_Mtg_Atten
				Financial_Circumstar
			BAD ACCOUNTS	GEN
				Unpaid_Subs
	EVP Tech	38000	TECH_GEN	GEN
			TOC	GEN
				TOC Meeting 1
				TOC Meeting 2
			IFALPA ATS	GEN

			DATS TF	GEN
			RPAS TF	GEN
	EVP Prof	39500	PROF_GEN	GEN
			Workshops	
			PLC	GEN
				PLC Meeting 1
				PLC Meeting 2
			Wellbeing_TF	GEN
			TRAINING_TF	GEN
	EVP AFM	30000	AFM_GEN	GEN
				ICAO
				RM
				Other Organisations
	EVP AMA	30000	AMA_GEN	GEN
				ICAO
				RM
				Other Organizations
	EVP ASP	30000	ASP_GEN	GEN
				ICAO
				RM
				Other Organisations
	EVP EUR	45000	EUR_GEN	GEN
				ICAO
				EASA
				Other meet/org.
				RM
	PCX EVPF EVPEUR	90000	SESAR	GEN
	ANC_ICAO	66000	ICAO_GEN	GEN
			ANC_GEN	GEN
			ICAO_PANELS	GEN
		710000		

	0

13-Feb-26

Allocated Amount
5000
10000
0
0
0
0
0
0
0
2500
24500
24500
0
500
1500
500
2000
500
3000
1000
1500
500
27500
1000
20000
1000
5000

4000
13000
70000
100000
2000
0
7500
3500
10000
5000
9500
15000
5000
15000
10000
10000
20000
3500
15000
15000
1500

1500
1500
3500
3000
15000
15000
1500
1500
3000
10000
11000
6000
10000
5000
10000
5000
8000
6000
8000
8000
12000
6000
10000
10000
0
7000
90000
6000
20000
40000
800000