

IFATCA FINANCIAL BUDGET - FY 2026-2027

Income	MA Subscription	470000	Surplus/Deficit	0
	Corporate Mem	40000		
	SESAR	150000		
	IFATCA Funds	100000		
	IFATCA Training	0		
	Interest	40000		
		<u>800000</u>		

Updated: **13-Feb-26**

Expendit	Budget Holder	Amount	Account	Sub Account	Allocated Amc
	PCX	71500	GEN	GEN	5000
			COOP	COOP GEN	10000
				IFALPA	0
				IATA	0
				ITF	0
				IFATSEA	0
				IFAIMA	0
				CANSO	0
				Promotional	0
				Affiliation Fees	2500
			EB	EB GEN	
				EB Meeting 1	24500
				EB Meeting 2	24500
				EB Meeting 3	0
			PR	GEN	500
				Comms_Team	1500
				Software_Tools	500
				Industry Partners	2000
				Supplies	500
	DP	257000	GEN	GEN	3000
			ADMIN	GEN	1000
				Insurance	1500
				Online Tools	500
				Honoraria	27500
				Equipment Allowanc	1000
				Website Design	20000
			LEGAL	GEN	1000
			CAC	GEN	
				CAC Meeting 1	5000

				CAC Meeting 2	
			OFFICE	GEN	4000
				Rent	13000
				Payroll	70000
			CONF	GEN	
				Special Conf	
				2027 Conf	100000
				2028 Conf	2000
				2029 Conf	0
			EDI	GEN	7500
				Diversity_Group	
	EVP Finance	103000	GEN	GEN	3500
			FINANCES	GEN	
				Bank_Fees	10000
				Expense_Software	5000
				Accountant	9500
				Auditor	15000
			FIC	GEN	
				FIC Meeting 1	5000
				FIC Meeting 2	
			RESERVES	GEN	
				Conf_Attendance	15000
				Regional_Mtg_Atten	10000
				Financial_Circumstar	10000
			BAD ACCOUNTS	GEN	
				Unpaid_Sub	20000
	EVP Tech	38000	TECH_GEN	GEN	3500
			TOC	GEN	
				TOC Meeting 1	15000
				TOC Meeting 2	15000
			IFALPA ATS	GEN	1500

			DATS TF	GEN	1500
			RPAS TF	GEN	1500
	EVP Prof	39500	PROF_GEN	GEN	3500
			Workshops		3000
			PLC	GEN	
				PLC Meeting 1	15000
				PLC Meeting 2	15000
			Wellbeing_TF	GEN	1500
			TRAINING_TF	GEN	1500
	EVP AFM	30000	AFM_GEN	GEN	3000
				ICAO	10000
				RM	11000
				Other Organisations	6000
	EVP AMA	30000	AMA_GEN	GEN	10000
				ICAO	5000
				RM	10000
				Other Organizations	5000
	EVP ASP	30000	ASP_GEN	GEN	8000
				ICAO	6000
				RM	8000
				Other Organisations	8000
	EVP EUR	45000	EUR_GEN	GEN	12000
				ICAO	6000
				EASA	10000
				Other meet/org.	10000
					0
				RM	7000
	PCX EVPF EVPEU	90000	SESAR	GEN	90000
	ANC_ICAO	66000	ICAO_GEN	GEN	6000
			ANC_GEN	GEN	20000
			ICAO_PANELS	GEN	40000
		710000			800000