

Presentation of the Financial Plan “Gold Book”

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SUMMARY

Final draft of the medium and long term financial plan for the federation developed and scrutinised by the EB and FIC.

1. INTRODUCTION

1.1. The EVPF and EB presented to directors at conference 2025 the idea of a new book that contains the financial plan for the federation for a longer term rather than conference to conference. The directors approved the idea and the Gold Book was added to the work program of the EVPF and to be finalised in draft with the oversight of the FIC to be presented to directors.

2. DISCUSSION

2.1 The Gold Book attached has been developed over a period of several years after the pandemic had changed the way we had to manage the federation.

2.2 With some unexpected reserves that built up due to the pandemic and lack of travel and cost to the federation there was an opportunity to plan for the longer term future of the federation to ensure the best support was given to our MA's

3. CONCLUSION

3.1 The federation is in good financial shape and this Gold Book with the constant oversight from the FIC process and directors will allow the longer-term stability in the financial governance and budgetary process.

4. RECOMMENDATIONS

4.1 It is recommended that the directors accept the “Gold Book” as attached as the financial plan going forward.

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